

**January 19, 2021**

**December 2020 Financial Report**

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# FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## REVENUE

**Budget**

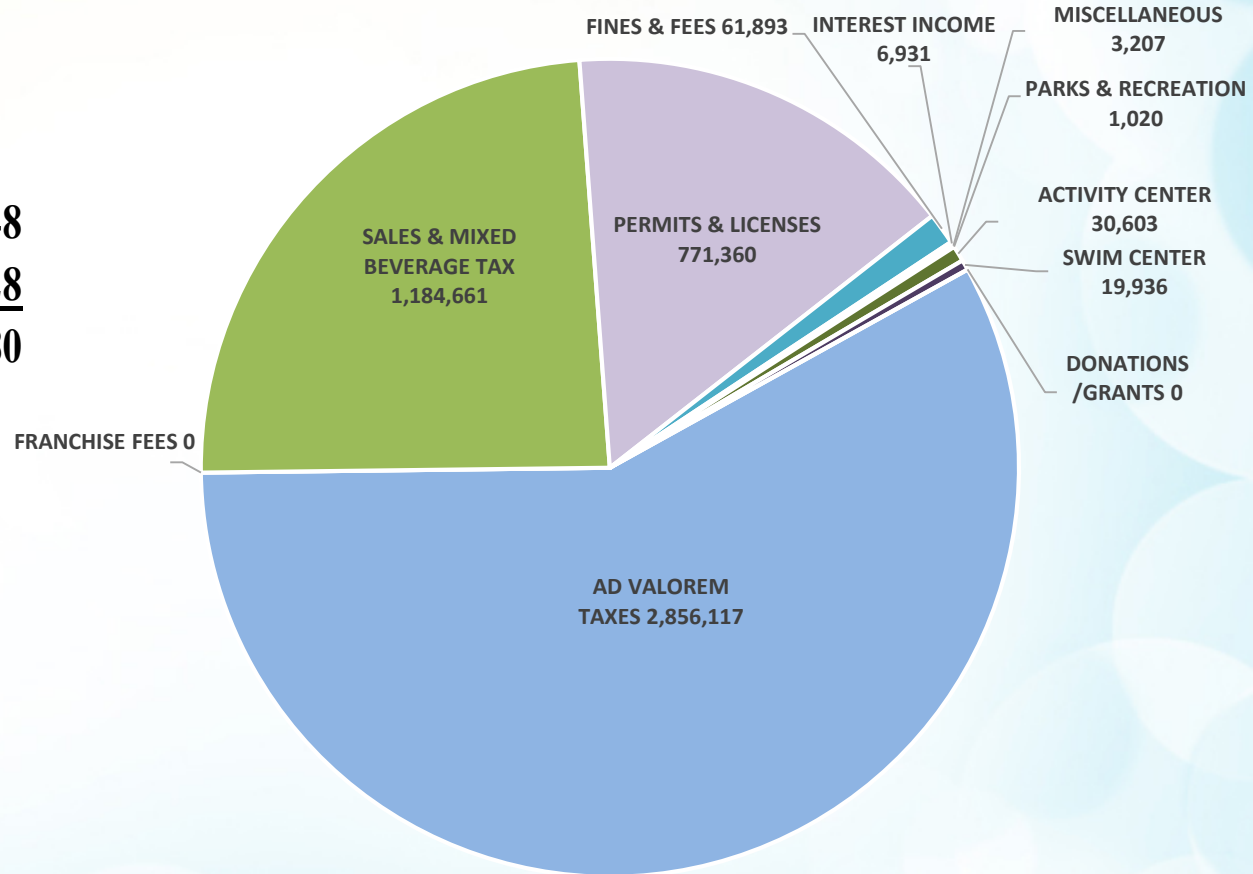
\$ 4,869,348

**Actual**

\$ 4,935,728

**Variance**

\$ 66,380



# FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

## EXPENDITURES

<b>Budget</b>	\$	<b>3,263,908</b>
<b>Actual</b>		<b>3,073,101</b>
<b>Variance</b>	\$	<b>190,807</b>

