

December 21, 2020

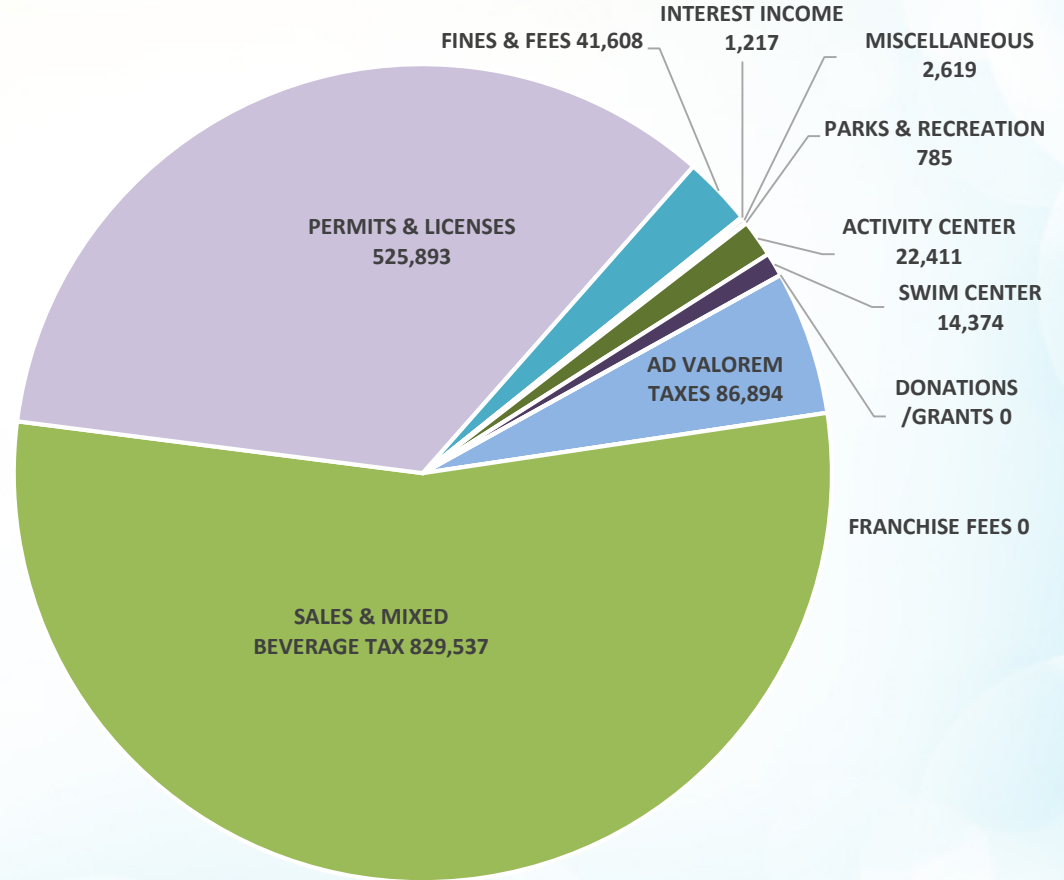
November 2020 Financial Report

Shereen Gendy, CPA

FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

REVENUE

Budget	\$	1,466,438
Actual		<u>1,525,338</u>
Variance	\$	58,900



FY21 GENERAL FUND BUDGET VS ACTUALS COMPARISON

EXPENDITURES

Budget	\$	2,065,516
Actual		<u>1,951,145</u>
Variance	\$	114,371

