



February 2019 Financial Report

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BUDGET VS ACTUALS COMPARISON

General Fund FY 18-19 Budget vs Actual

REVENUE

Budget	\$9,034,343
Actual	<u>\$9,300,254</u>
Variance	\$265,911

EXPENSES

Budget	\$5,279,689
Actual	<u>\$5,078,514</u>
Variance	\$201,175

Total Variance **\$467,086**

