



January 2019 Financial Report

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City of Lakeway

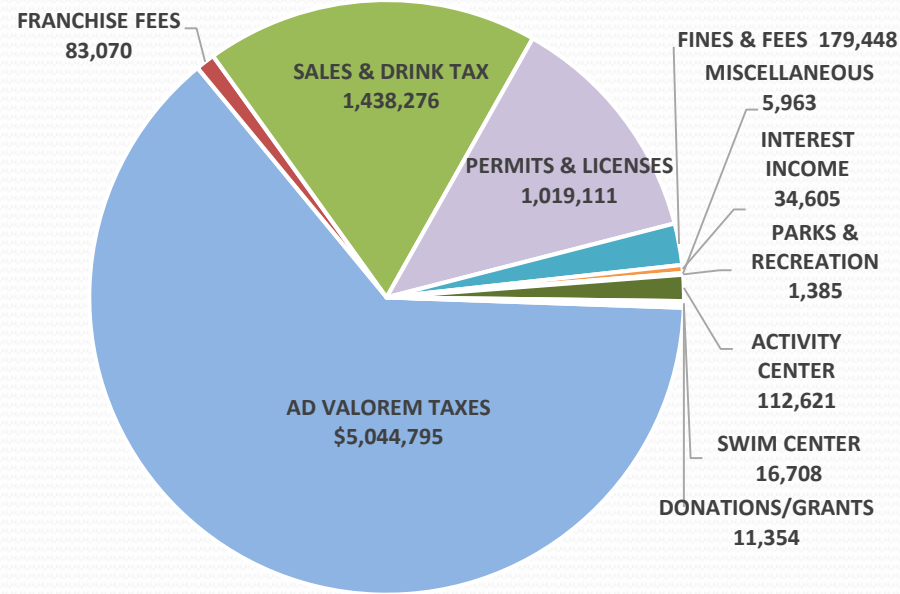
Assistant City Manager

BUDGET VS ACTUALS COMPARISON

General Fund FY 18-19 Budget vs Actual

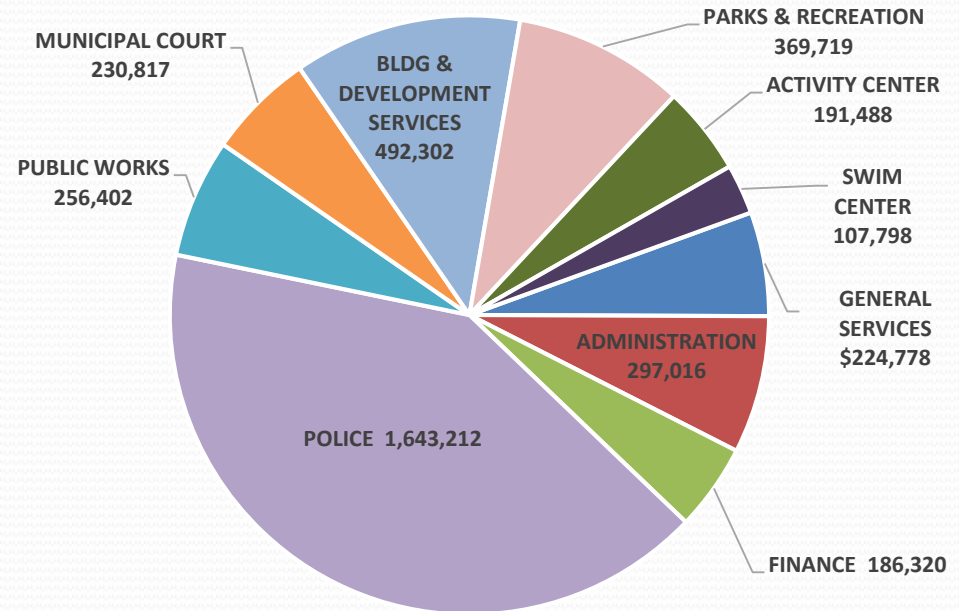
REVENUE

Budget	\$7,675,935
Actual	<u>\$7,947,336</u>
Variance	\$271,401



EXPENSES

Budget	\$4,224,448
Actual	<u>\$3,999,852</u>
Variance	\$224,596



Total Variance	\$495,997
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