



December 2018 Financial Report

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City of Lakeway

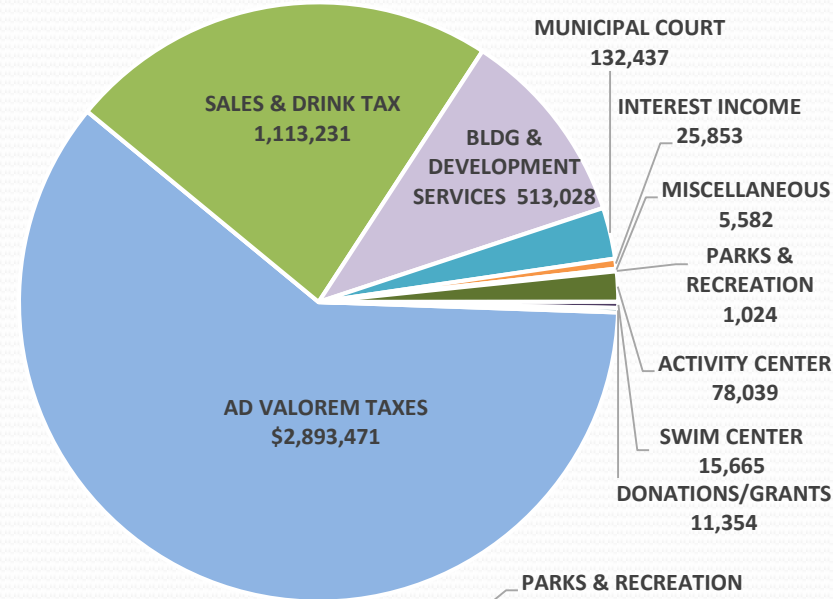
Assistant City Manager

BUDGET VS ACTUALS COMPARISON

General Fund FY 18-19 Budget vs Actual

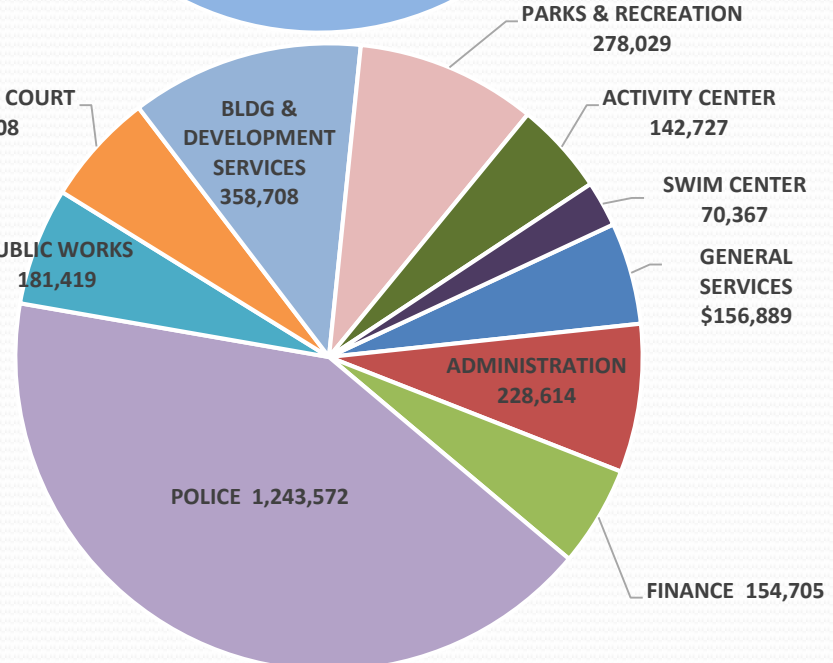
REVENUE

Budget	\$4,664,928
Actual	<u>\$4,789,684</u>
Variance	\$124,756



EXPENSES

Budget	\$3,195,320
Actual	<u>\$2,988,638</u>
Variance	\$206,682



Total Variance	\$331,438
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