



November 2018 Financial Report

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City of Lakeway

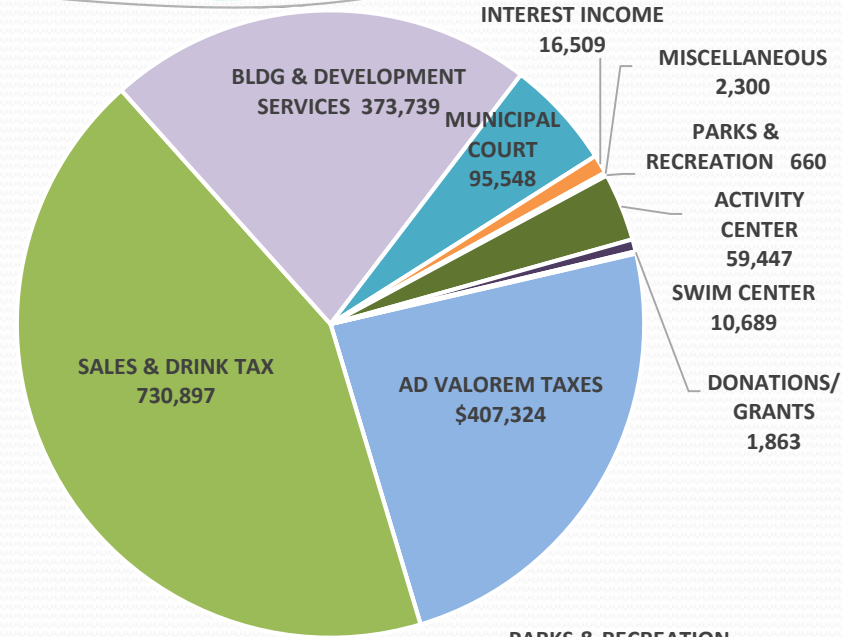
Assistant City Manager

BUDGET VS ACTUALS COMPARISON

General Fund FY 18-19 Budget vs Actual

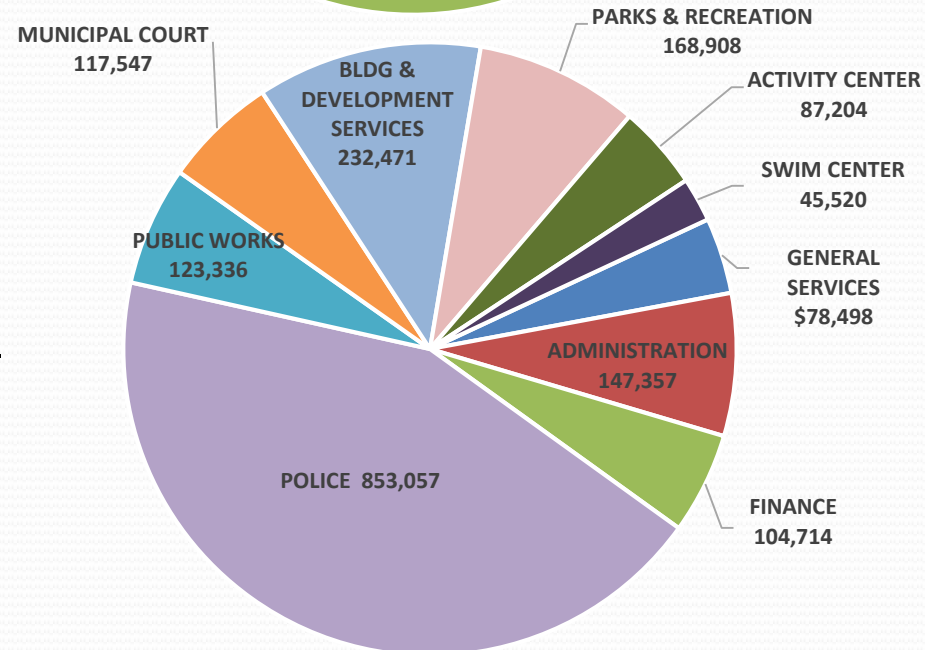
REVENUE

Budget	\$1,674,411
Actual	<u>\$1,698,976</u>
Variance	\$24,565



EXPENSES

Budget	\$2,075,539
Actual	<u>\$1,958,612</u>
Variance	\$116,927



Total Variance	\$141,492
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