

August 2018 Financial Report

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City of Lakeway

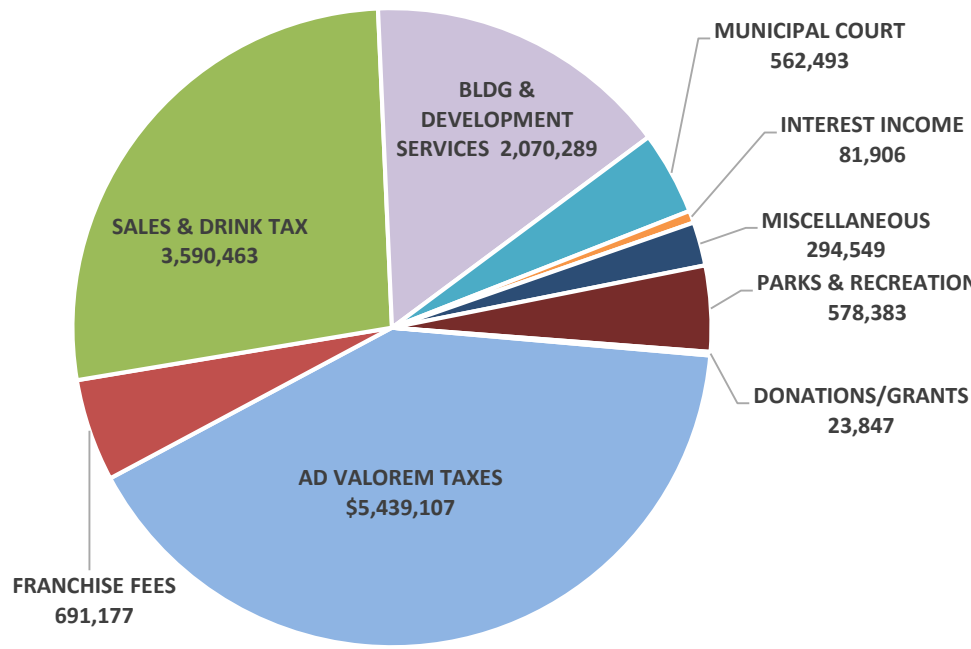
Assistant City Manager

BUDGET VS ACTUALS COMPARISON

General Fund FY 17-18 Budget vs Actual

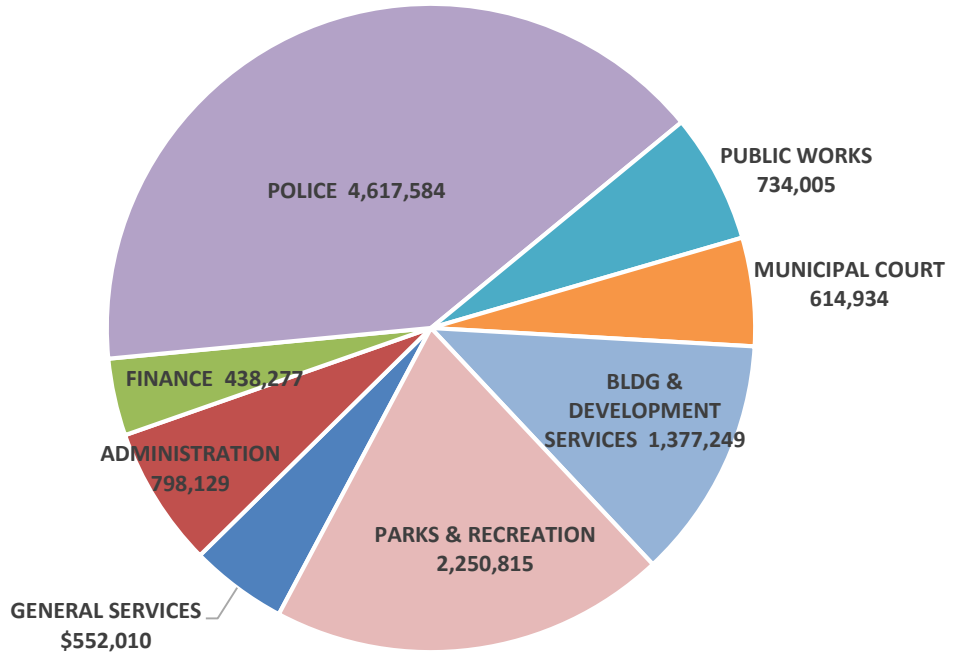
REVENUE

Budget	\$12,458,355
Actual	<u>\$13,332,214</u>
Variance	\$873,859



EXPENSES

Budget	\$11,712,038
Actual	<u>\$11,383,003</u>
Variance	\$329,035



Total Variance

\$1,202,894