



# April 2018 Financial Report

Julie Oakley  
City of Lakeway

Assistant City Manager

# BUDGET VS ACTUALS COMPARISON

## General Fund FY 17-18 Budget vs Actual

### REVENUE

Budget	\$9,621,580
Actual	<u>\$9,722,405</u>
Variance	\$100,825

### EXPENSES

Budget	\$7,045,469
Actual	<u>\$6,864,740</u>
Variance	\$180,729

**Total Variance** **\$281,554**

