

# July 2018 Financial Report

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# BUDGET VS ACTUALS COMPARISON

## General Fund FY 17-18 Budget vs Actual

### REVENUE

<b>Budget</b>	<b>\$11,715,134</b>
<b>Actual</b>	<b><u>\$12,310,871</u></b>
<b>Variance</b>	<b>\$595,737</b>

### EXPENSES

<b>Budget</b>	<b>\$10,595,018</b>
<b>Actual</b>	<b><u>\$10,312,815</u></b>
<b>Variance</b>	<b>\$282,203</b>

**Total Variance** **\$877,940**

