

June 2018 Financial Report

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BUDGET VS ACTUALS COMPARISON

General Fund FY 17-18 Budget vs Actual

REVENUE

Budget	\$11,110,798
Actual	<u>\$11,511,630</u>
Variance	\$400,832

EXPENSES

Budget	\$9,506,682
Actual	<u>\$9,197,116</u>
Variance	\$309,566
Total Variance	\$710,398

