



# March 2018 Financial Report

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# BUDGET VS ACTUALS COMPARISON

## General Fund FY 17-18 Budget vs Actual

### REVENUE

Budget	\$8,922,097
Actual	<u>\$8,994,430</u>
Variance	\$72,333

### EXPENSES

Budget	\$5,999,818
Actual	<u>\$5,826,072</u>
Variance	\$173,746

**Total Variance** **\$246,079**

