



February 2018 Financial Report

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BUDGET VS ACTUALS COMPARISON

General Fund FY 17-18 Budget vs Actual

REVENUE

Budget	\$8,345,742
Actual	<u>\$8,407,257</u>
Variance	\$61,515

EXPENSES

Budget	\$5,075,406
Actual	<u>\$4,942,169</u>
Variance	\$133,237

Total Variance **\$194,752**

