



January 2018 Financial Report

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City of Lakeway

Controller

BUDGET VS ACTUALS COMPARISON

General Fund FY 17-18 Budget vs Actual

REVENUE

Budget	\$7,154,222
Actual	<u>\$7,225,474</u>
Variance	\$71,252

EXPENSES

Budget	\$4,146,231
Actual	<u>\$4,050,612</u>
Variance	\$95,619
Total Variance	\$166,871

