



December 2017 Financial Report

Julie Oakley
City of Lakeway

Assistant City Manager

BUDGET VS ACTUALS COMPARISON

General Fund FY 17-18 Budget vs Actual

REVENUE

Budget	\$4,796,544
Actual	<u>\$4,829,249</u>
Variance	\$32,705

EXPENSES

Budget	\$3,085,723
Actual	<u>\$2,962,946</u>
Variance	\$122,777
Total Variance	\$155,482

