



# November 2017 Financial Report

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Controller

# BUDGET VS ACTUALS COMPARISON

## General Fund FY 17-18 Budget vs Actual

### REVENUE

Budget	\$1,617,425
Actual	<u>\$1,624,922</u>
Variance	\$7,497

### EXPENSES

Budget	\$2,013,664
Actual	<u>\$1,960,342</u>
Variance	\$53,322

**Total Variance** **\$60,819**

