



October 2017 Financial Report

Julie Oakley
City of Lakeway

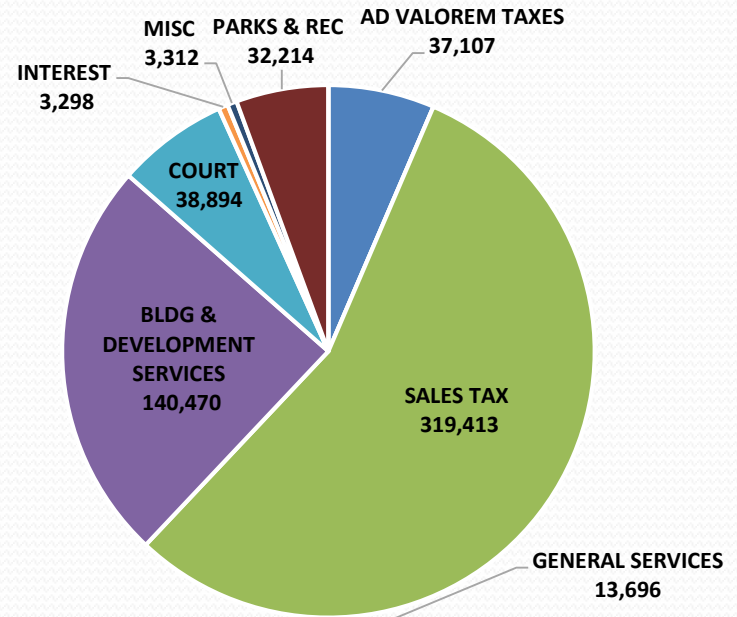
Assistant City Manager

BUDGET AND ACTUALS COMPARIS

General Fund FY 17-18 Budget vs Actual

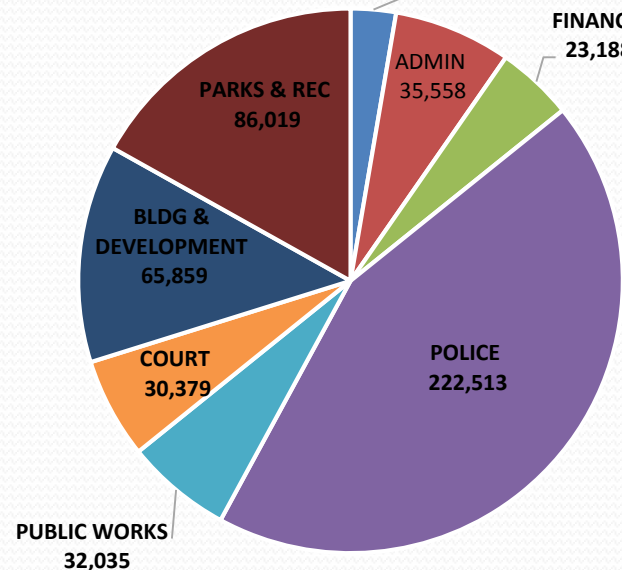
REVENUE

Budget	\$570,580
Actual	<u>\$574,708</u>
Variance	\$4,128



EXPENSES

Budget	\$582,499
Actual	<u>\$509,247</u>
Variance	\$73,252



Total Variance \$77,380